

NATRC Ride Budget Calculator

EXPENSE:

NATRC Sanction Fee	\$
NATRC Insurance Fee	\$
NATRC Rider Fee	\$
Regional Rider Fee	\$
Park/Property Owner Fee(s)	\$
Facility Security Deposit	\$
Camping Fees	\$
State Drug Fee (CA)	\$
Refundable Deposits	\$
Veterinary Judge Fee (s)	\$
Horsemanship Judge Fee(s)	\$
Judges Transportation Fee(s)	\$
Portable Services Fees	\$
Ribbons	\$
Awards	\$
Office Expense/postage	\$
Meals Expenses:	
Fri. potluck	\$
Sat. A.M. (volunteers)	\$
Sat. Volunteer lunches	\$
Sat. P.M. Dinner	
Volunteers	\$
Competitors	\$
Reserve for Misc. expenses	\$
TOTAL Projected Expense	\$

INCOME:

Total Number Expected Riders:

Divide total expenses by the number of expected riders.

Fee to charge each Rider **\$**

Rider fees

Projected #adults	X \$	=	\$
	(fee)		
Projected #Jrs	X \$	=	\$
	(fee)		
Rider Pinney Deposit (if applicable)			
#riders	X \$	=	\$
	(fee)		

Other Projected Income:

Raffle	=	\$
Donations	=	\$
Awards Dinner	=	\$

TOTAL Projected Income = **\$**